A.

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Collection No.

Mysore Residency

Pros. Serial Nos.

Subject.

Budget Estimates of the C. & the Municipality, 1912-13

Previous References.	Later References.

S. 97 (Unbleached).
MGIPC—S2—688 (S & P) MEP—(6862/A/M-653)—3-12-46 -25,00 000.

BUDGET

OF THE

BANGALORE

CIVIL AND MILITARY STATION,

MUNICIPALITY,

FOR THE YEAR ~~1911-1912.~~ 1912—1913

~~As sanctioned by the Hon'ble the Resident.~~

The National Press, Bangalore.

Municipality of the Civil and Military Station of BANGALORE.

BUDGET ESTIMATES OF RECEIPTS AND CHARGES FOR 1912—1913 ~~1911—1912.~~

	Revenue. Budget Estimates ~~1911—1912.~~ 1912–1913	Revised Estimates ~~1910—1911.~~ 1911–1912	Remarks.
Receipts.			
1. Opening Balance (a) Current account	31,373	103,649	
(b) Endowment ...			
(c) Fixed Deposit	5,600	5,600	
Total ...	36,973	109,249	
2. Municipal Rates and Taxes ...	274,200	272,900	
3. Revenue derived from Municipal property and powers apart from Taxation	111,294	* 114,024	* Includes Rs 11204 received from the Station Staff officer for conserving military lines
4. Grants and Contributions ...	21,430	20,785	
5. Miscellaneous	12,060	14,835	
6. Extraordinary and Debt		80,000	
7. Advances Recovered—Others ...		790	
Total ...	418,984	503,334	
Grand Total ...	455,957	612,583	
Charges.			
I. Public Works	193,488	302,408	
II. Education	9,880	22,880	
III. Sanitation and Medical Services ...	110,653	102,810	
IV. Miscellaneous	63,699	82,004	
V. Supervision and Management ...	42,469	47,054	
VI. Pensions and Gratuities ...	2,260	2,820	
VII. Repayment of Loan	15,634	15,634	
Total Charges ...	438,083	575,610	
Closing Balance (a) Current account ...	12,274	31,373	
(b) Fixed Deposit ...	5,600	5,600	
Grand Total ...	455,957	612,583	

STATEMENT I.—Revenue and Receipts of the Municipal Fund, Civil and Military Station of Bangalore, during the official year ~~1911—1912.~~ 1912-1913

ITEMS.	Estimates for ~~1911—1912.~~ 1912–1913		1911-12 Revised Estimates for ~~1910—11~~	1911-12 Budget Estimates for ~~1910—11~~	Actuals of ~~1909—10~~ 1910-11	REMARKS.
	Details of Minor Heads	Totals of Major Heads				
1	2	3	4	5	6	7
PART I.—(*Opening Balance.*)						
1. Current Account ...	31,373		103649	103649	45,414	
2. Endowment ...						
3. Fixed Deposit ...	5,600		5600	5,600	5,600	
Total Part I ...		36,973	109,249	109,249	51,014	
PART II.—(*Rates and Taxes*)—						
1. Tax on Professions and Trades ...	2000		1700	1700	7953	
2. Tax on Houses, Buildings and Lands	160,000		152,000	95,000	91,712	A. Includes House tax, water tax & conservancy tax.
3. Water Tax			7,000	64,000	62,502	B. Arrears of water tax from previous years.
4. Excess Water Tax	4500		4,500	4500	5,068	
5. Conservancy Tax					231	
6. Tax on Vehicles and Animals ...	12,000		12,000	11,000	12,341	
7. Tolls on Vehicles and Animals ...	19,500		19,500	17,680	23,033	
Total ...		198,000	196700	193,880	202,840	
9. Town Duties—						
(*a*) Tobacco	28000		28,000	28240	26382	
(*b*) Betel leaves	7600		7,600	7425	7,529	
(*c*) Dry Cocoanuts ...	500		500	650	641	
(*d*) Green Cocoanuts ...	7,600		7,600	7760	7,198	
(*e*) Piece Goods	22000		22000	24,180	23,603	
(*f*) Mangalore Tiles ...	650		650	720	713	
(*g*) Timber	4220		4220	4,090	4068	
(*h*) Sugar	1,800		1,800	2100	2,133	
(*i*) Kulthi gram, bran, oats and chaff ...	3,830		3830	2860	3358	
Total Town Duties ...		76200	76,200	77,945	75,625	
Total Part II ...		274,200	272,900	271,825	278,465	
PART III.—(*Revenue derived from Municipal property and powers apart from taxation*).—						
1. Rent of lands and buildings—						
(*a*) Lease of lands ...	600		600	600	499	
(*b*) Rent of buildings— ...						
i. Market stalls ...	12,000		12,000	16,000	8,736	
ii. Mayo Hall ...				100	420	
iii. Other buildings ...	2300		2300	2000	3,122	
		14900	14900	18,700	12,780	
Sale proceeds of land ...	8000	8000	12,820		17,00	
Fees—						
(*a*) Slaughter House ...	32,200		29,000	29,000	36250	
(*b*) Market ...	11,000		11,000	10,000	10,258	
	43200		40,000	39,000	46,508	
Carried over ...		274,200	272,900	271,825	278,460	

STATEMENT I.—Revenue and Receipts of Municipal Fund, &c.,—(*Continued*)

ITEMS.	Estimates for ~~1911—1912~~ 1912–13		1911–12 Revised Estimates for ~~1910—11~~	1911–12 Budget Estimates for ~~1910—11~~	1910–11 Actuals of ~~1909—10~~	REMARKS.
	Details of Minor Heads	Totals of Major Heads				
1	2	3	4	5	6	7
Brought farward ...		274200	272900	271825	278465	
	43200		40000	39000	46508	
Part III—*Revenue derived, etc.,* —(*Continued.*)						
(*c*) Firewood and cattle stand ...	2500		2500	2500	2447	
Total Fees...		45700	42500	41500	48955	
4. Produce of lands—						
(*a*) Gardens and other lands ...	1000		1400	700	1224	
(*b*) Avenues ...	100		100	200	355	
(*c*) Sewage Farm ...	300		300	300	..	
		1400	1800	1200	1579	
Sale of old materials and tools ...	200	200	450	150	428	
Miscellaneous license and Registration fees—						
(*a*) Under section 67 B. M. L (License for sale of articles liable to octroi) ...	2900		2900	2740	2826	
(*b*) Under bye-law No. 1 Chap. III, for temporary occupation of streets and lands ...	350		350	350	390	
(*c*) For livery stables and cattle yards ...	300		300	300	302	
(*d*) Under section 102 B.M.L. (License for articles of food and drink.) ...	2300		2300	2300	2256	
	5850		5850	5690	5774	
Carried over...		274200	272900	271825	278465	

STATEMENT I.—Revenue and Receipts of Municipal Fund, &c.,—(*Continued*)

ITEMS.	Estimates for ~~1911—1912.~~ 1912-13		1911-12	1911-12	1910-11	REMARKS.
	Details of Minor Heads	Totals of Major Heads	Revised Estimates for ~~1910—11~~	Budget Estimates for ~~1910—11~~	Actuals of ~~1909—10~~	
1	2	3	4	5	6	7
Brought forward ...		274200	272900	271825	276462	
PART III—*Revenue derived, etc., —(Continued,)*	5850		5858	5690	5774	
(*e*) Under section 103 B M. L. (Offensive & dangerous trades)	1650		1650	1400	1113	
(*f*) Do bye-law No. 55 (License for fishing) ...	150		110	180	357	
(*g*) Do section 137 (i) (e) (v) B. M. L. (Burial & Burning grounds) ...	20		50	50	156	
(*h*) Goods carts (under bye-law No. 16) ...	1400		1400	1400	1483	
(*i*) Composition fees ...	500		1000	100	--	
		9570	10,060	8820	8883	
7. Conservancy receipts—						
(*a*) Sale of manure and rubbish ...	22350		10350	8700	22219	
(*b*) License fees for use of sewage from main sewer ...	1450		1450	1450	1582	
(*c*) Conservancy cess of public buildings ...	2250		13460	13454	2372	
		26050	25260	23604	26173	
8. Process fees—						
(*a*) Demand notices ...	250		500	1000	642	
(*b*) Distraint warrants ...	---		---	50	21	
		250	500	1050	663	
9. Fines under Municipal Law and Bye-laws ..	5000	5000	5500	4000	4853	
10. Interest on fixed deposit in Madras Bank ..	224	224	224	224	224	
Total Part III ...		111294	114074	99248	126238	
PART IV.—*Grants and contributions*—						
1. Government—						
(*a*) Suburban roads ...	5020		5020	5020	5020	
(*b*) Military roads ...	10440		10440	10440	10440	
(*c*) Main sewer ...	270		270	230	229	
	15730		15730	15690	15689	
Carried over...		385494	386924	371075	384703	

* Includes Rs 11204 received from the claims staff officer for conservancy of military lines.

STATEMENT I.—Revenue and Receipts of Municipal Fund, &c.,—*(Continued)*.

ITEMS.	Estimates for 1911—1912. 1912—13 Details of Minor Heads	Estimates for 1911—1912. 1912—13 Totals of Major Heads	1911-12 Revised Estimates for 1910—11	1911-12 Budget Estimates for 1910—11	Actuals of 1909—10—1910—11	REMARKS.
1	2	3	4	5	6	7
Brought forward...		385,494	386924	371073	384703	
PART IV—(*Grants and Contributions*) —*Continued.*	15730	—	15730	15690	15689	
(*d*) Assessment of kandayam lands ...	3000		2355	3300	3304	
(*e*) Contribution for collection of income tax ...	200		200	200	200	
(*f*) Extension (Fraser Town) ...					1593	
(*g*) Baderhully drainage ...					664	
(*h*) Contribution for Education ...					23,000	
(*i*) Contribution for water-supply.					100,000	
		18930	18285	19190	144450	
2. Pensionary contributions by Municipal Servants...	2500	2500	2500	2500	2521	
Total Part IV...		21430	20785	21690	146971	
PART V—(*Miscellaneous.*)						
1. Quarry licenses ...	170		125	120	124	
2. Fees & other receipts in the Hackney Carriage Dept....	5000		5120	5000	5218	
3. Cattle pound fees ...	1650		1650	1650	1551	
4. Sale of copies of Municipal law, bye-laws and maps ...	20		20	20	30	
5. School fees ...	100		100	120	116	
6. Town duty miscellaneous Receipts ...	170		170	170	157	
7. Refunds ...	250		500	1000	8497	
8. Laboratory ...	....		....	....	40	
9. Sale of blood, slaughter House ...	1200		....	....	....	
10. Extraordinary ...	3000		* 7150	500	2021	* Sale of municipal carts & bullocks
11. Weighbridge receipts ...	500					
Extraordinary						
Total Part V...		12060	14855	8580	17754	
PART VI.—(*Extraordinary and debt.*)						
Loan to Municipality from the Government of India ...			80000	80000		
Advances Recovered: Permanent ...			157		85	
do Others ...			775		3421	
Income tax under part I					47	
Total Receipts Parts II to VI...		418984	503334	481343	552981	
Grand total (including opening Balance)...		455957	612583	590592	603995	

STATEMENT II—Expenditure from the Municipal Fund of the Civil and Military Station of Bangalore, for the official year ~~1911—1912.~~ 1912-1913

ITEMS.	Reference to Details.	Estimates for ~~1911—1912.~~ 1912—13		Revised Estimates for ~~1910—11~~ 1911-12	Budget Estimates for ~~1910—11~~ 1911-12	Actuals of ~~1909—10~~ 1910-11	REMARKS.
		Details of Minor Heads	Totals of Major Heads				
1		2	3	4	5	6	7
GRANT I—(*Public Works*)—							
1. New works—							
(*a*) Communications	p 18	2000		3210	3210	584	
(*b*) Buildings	p 18	7327		33467	33467	13844	
(*c*) Drainage	p 18	16420		17154	17154	8177	
(*d*) Water-supply	p 18	7000		81500	81500	100717	
Meters	p 18	2000		2000	2000	1142	
(*e*) Miscellaneous	p 18	1407		14244	14244	1739	
			36154	151575	151575	126203	
2. Repairs—							
(*a*) Communications	p 27	50000		49717	49717	37195	
(*b*) Buildings	p 19	7800		8320	8320	5389	
(*c*) Drainage	p 19	2000		1700	1708	1919	
(*d*) Water-Supply	p 19	73806		74898	74898	69394	
(*e*) Miscellaneous	p 19	1850		2150	2450	1372	
			135456	136785	137085	115269	
3. Establishment—							
(*a*) General—							
In-door	p 20	7548		7548	7548	7544	
Out-door	p 20	3060		3060	3060	2976	
Allowances	p 25	360		360	360	360	
			10968	10968	10968	10880	
4. Tools and plant	...	10000	10000	2000	2000	295	
5. Miscellaneous—							
(*a*) Stationery and Printing	...	500		750	750	394	
		500		750	750	394	
Carried over	...		192578	301628	301628	252647	

STATEMENT II—Expenditure from the Municipal Fund &c.,—(*Continued*)

ITEMS.	Reference to Details.	Estimates for ~~1911-12~~ 1912-13 Details of Minor Heads	Estimates for ~~1911-12~~ 1912-13 Totals of Major Heads	~~1911-12~~ Revised Estimates for ~~1910-11~~	~~1911-12~~ Budget Estimates for ~~1910-11~~	Actuals of ~~1909-10~~ 1910-11	REMARKS.
1		2	3	4	5	6	7
Brought forward ...			192578	301328	301628	252647	
GRANT I—(*Continued.*) ...		500		750	750	394	
(*b*) Office furniture ...		30		30	30	5	
(*c*) Miscellaneous contingencies...		50		50	50	63	
6 Sewage Farm ...		300		250	250	---	
			910	1080	1080	462	
Total Grant I...			193488	302408	302708	253109	
GRANT II—(*Education.*)							
1 Municipal school	p 30	4880		780	780	728	
2 Grant-in-aid to primary schools	p 30	5000		9100	9100	8953	
3. Buildings and Furniture Grants ...		....		13000	13000	---	
Total Grant II...			9880	22880	22880	9681	
GRANT III—(*Sanitation and Medical Services*)							
1. Hospitals and Dispensaries							
(A) Alsur Dispensary							
i. Establishment	p 20	1200		1176	1176	1101	
ii. Allowances	p 25	192		192	192	192	
iii. Medicines and Supplies		800		700	800	739	
iv. Contingencies ...		200		300	300	193	
v. Furniture and fittings ...		100		100	100	---	
			2492	2468	2568	2225	
(B) Smallpox wards attached to Isolation Hospital							
i. Establishment	p 21	1014		600	1014	641	
ii. Allowances	p 25	432		300	432	334	
iii. Furniture and fittings ...		25		25	25	---	
iv. Contingencies and clothing ...		100		100	100	4	
			1571	1025	1571	979	
(C) Fraser Town Dispensary							
i. Establishment	p 21	1236		1236	1236	1161	
ii. Allowances	p 25	216		216	216	201	
iii. Medicines and Supplies..		800		800	800	577	
iv. Contingencies ...		200		200	200	175	
v. Equipments ...		---		---	---	---	
vi. Furniture and fittings ...		200		200	200	---	
			2652	2652	2652	2414	
Grant III ...			6715	16145	6791	5618	
Carried over...			203368	325288	325588	262790	

STATEMENT II.—Expenditure from the Municipal Fund, &c.,—(*Continued.*)

ITEMS.	Reference to Details.	Estimates for ~~1911-1912~~ 1912-13 — Details of Minor Heads	Estimates for ~~1911-1912~~ 1912-13 — Totals of Major Heads	Revised Estimates for ~~1910-11~~ 1911-12	Budget Estimates for ~~1910-11~~ 1911-12	Actuals of ~~1909-10~~ 1910-11	REMARKS.
1		2	3	4	5	6	7
Brought forward...			203368	325288	325588	262790	
			6715	6145	6791	5618	
GRANT III.—(Continued.)							
D. ~~Shealay~~ Sadat Dispensary.—							
i. Establishment	p. 21...	1140		750	1140	..	
ii. Allowances ...	p. 25...	192		150	192	..	
iii. Medicines & Supplies ...		800		860	860	..	
iv. Stationery & Printing ...		...		100	100	..	
v. Contingencies		200		100	268	..	
vi Furniture & fittings		200		435	435	..	
			2532	2395	2995	..	
E. Infant Mortality.—							+ for 6 midwives at Rs 25 per mensem.
i. Establishment		1800		850	1000	..	The provision of Rs. 1,000 under "Establishment" is to meet the pay of 3 Midwives, Rs. 600 under "Allowances" on account of stipends for Dhais, and Rs. 2,000 under "Equipment" for Experimental cubics.
ii. Allowances		700		400	600	..	
iii. Equipment		2000		1100	1100	..	
			4500	2350	2700	..	
Total Hospitals...			13747	10890	12486	5618	
2. Heath Department.—							
(A.) General conservancy and sanitation							
(*a*) Establishment	p. 21...	17140		17130	17130	16852	
(*b*) Allowances	p. 26...	1020		1020	1020	1040	
(*c*) Contingencies—							
i. Stationery and Printing ...		500		800	800	582	
ii. Clothing and badges ...		500		450	500	...	
iii. Disinfectants		575		575	575	196	
iv. Miscellaneous		200		200	200	230	
(*d*) Hire of scavengers—							
i. General	p. 32...	19020		18826	19550	18343	
ii. Incinerators	p. 32...	1152		730	1152	...	
iii. Depots	p. 32...	...		63	63	708	
iv Public latrines	p. 32	756		...	...	...	
(*e*) Hire of sweepers—							
i. General	p. 32...	20448		19304	20304	19292	
ii. Main sewer	p. 32...	1032		700	1032	627	
iii. Main channel	p. 32...	648		648	648	630	
iv. Slaughter house	p. 32...	936		936	936	935	
(*f*) Hire of bullocks—							
i. Flushing drains ...	p 38	3360		3192	3192	3078	
ii. Main sewer ...	p 33	744		370	745	353	
		68031		64938	67847	62788	
Grant III...			13747	10890	12486	5618	
Carried over...			203368	325288	325588	262790	

STATEMENT II.—Expenditure from the Municipal Fund, &c.,—(*Continued*).

ITEMS.	Reference to Details.	Estimates for ~~1911—1912.~~ 1912-13		1911-12 Revised Estimates for ~~1910—11~~	1911-12 Budget Estimates for ~~1910—11~~	1910-11 Actuals of ~~1909—10~~	REMARKS.
		Details of Minor Heads	Totals of Major Heads				
		2	3	4	5	6	7
Brought forward...			203368	325288	326588	262790	
			13747	10890	12486	5618	
GRANT III.—(Continued.)		68031		64938	67847	62788	
(*g*) Repairs to carts ...		1000		1710	1710	2846	
(*h*) Greases for carts ...		100		80	100	91	
(*i*) Lamp and oil for carts ...		425		655	655	636	
(*j*) Tar for latrines and carts ...		425		325	425	322	
(*k*) Dry earth for latrines ...		20		20	20	---	
(*l*) Tools and plant—							
i. Purchase of carts & bullocks ...		---		---	257	3889	
ii. Dust bins		1650		1000	1000	685	
iii. Brushes, drain scrapers and mops		1750		1550	1750	1668	
iv. Miscellaneous		50		50	50	44	
v ambulance		450		---	---	---	
(*m*) Furniture		50		50	50	---	
(*n*) Removal of rank vegetation ...		300		300	300	181	
			74251	70678	74164	73150	
B' Medical—							
(*a*) Establishment	p. 22...	6168		5928	6168	5812	
(*b*) Allowances	p. 26...	288		373	373	235	
(*c*) Contingencies—							
i. Stationery and Printing ...		100		100	100	66	
ii. Clothing & badges		50		50	50	---	
iii. Miscellaneous		300		300	300	342	
iv. Laboratory		400		300	300	10	
			7306	7051	7291	6465	
			95304	88619	93946	85233	
Carried over...			203368	325288	325588	262790	

STATEMENT II.—Expenditure from the Municipal Fund, &c.,—(*Continued.*)

ITEMS.	Reference to Details.	Estimates for ~~1911—1912.~~ 1912-13 — Details of Minor Heads	Estimates for ~~1911—1912.~~ 1912-13 — Totals of Major Heads	Revised Estimates for ~~1910—11~~ 1911-12	Budget Estimates for ~~1910—11~~ 1911-12	Actuals of ~~1909—10~~ 1910-11	REMARKS.
		2	3	4	5	6	7
Brought forward...			203368	325288	325588	262790	
GRANT III—(*Continued.*)—			95304	88619	93941	85233	
(C) Markets—							
(*a*) General market—							
i. Establishment	p 22	840		840	840	836	
ii. Labor & contingencies	p 28	442		400	400	323	
(*b*) Shoolay Market—							
i. Establishment	p 22	72		72	72	72	
ii. Labor & contingencies	p 28	84		84	84	84	
(*c*) Alsur Market—							
i. Establishment	p 22	72		72	72	72	
ii. Labor & contingencies	p 28	84		84	84	83	
(*d*) Clothing & badges	...	75		75	75		
			1669	1627	1627	1470	
(D) Slaughter house—							
i. Establishment	p 22	2076		1300	1776	276	
ii. Allowances	p 26	...		370	370	900	
iii. Contingencies	...	250		270	270	18	
			2326	1940	2416	1194	
(E) Cattle yard—							
i. Establishment	p 22	...		820	982	9978	
ii. Feeding charges	...	...		1775	1775	22202	
iii. Miscellaneous and contingencies...		...		175	200	1741	
			...	2770	2957	33921	
			99299	94956	100941	121818	
Carried over...			203368	325288	325588	262790	

STATEMENT II.—Expenditure from the Municipal Fund, &c.,—(*Continued.*)

ITEMS.	Reference to Details.	Estimates for 1911–12 / 1912–13: Details of Minor Heads	Estimates for 1911–12 / 1912–13: Totals of Major Heads	Revised Estimates for 1911–12	Budget Estimates for 1911–12	Actuals of 1910–11	REMARKS.
1		2	3	4	5	6	7
Brought forward...			202368	325288	325588	262790	
GRANT III—(*Continued.*)			99299	94956	100941	121818	
3. Tank conservancy establishment—							
i. Establishment	p 22	84		84	84	84	
ii. Clothing	...	20		20	20	---	
			104	104	104	84	
4. Plague	...	11250	11250	7750	7750	9833	
Total Grant III...			110653	102810	108795	131735	
GRANT IV—(*Miscellaneous*)							
Lighting—							
(a) Electric lights	...	25000		28000	28000	25939	
(b) additional —do—		2000		---	---	---	
(c) Lamp in Villages	...	2000		1500	2000	1200	
(d) ~~fresh installation.~~		3000		---	---	---	
(e) ~~New lamps and sundries~~	...						
			32000	29500	30000	27139	
5. Maintenance of avenues	...	3000	3000	2600	2600	1364	
6. Public parks—							
Contribution towards Military Bands...		250		250	250	...	
Maintenance of parks and recreation grounds	p 29	5300		1750	1750	1215	
Cocoanut plantation		1500		---	---	---	
			7050	2000	2000	1215	
Grant IV...			42050	34100	34600	29718	
Carried over...			314021	428098	434388	394528	

x 2 ... Please see details on p. 29.

STATEMENT II—Expenditure from the Municipal Fund, &c.,—(*Continued.*)

ITEMS.	Reference to Details.	Estimates for ~~1911—1912.~~ 1912—13 Details of Minor Heads	Estimates for ~~1911—1912.~~ 1912—13 Totals of Major Heads	1911—12 Revised Estimates for ~~1910—11~~	1911—12 Budget Estimates for ~~1910—11~~	Actuals of ~~1909—10~~ 1910—11	REMARKS.
1		2	3	4	5	6	7
Brought forward...			314021	428098	434383	394525	
GRANT IV—(*Continued.*)			42050	34100	34600	29718	
4. Pounds—							
(a) Establishment	p 23	468		468	468	432	
Labor	p 29	216		216	216	216	
(b) Rewards to impounders and feeding charges ...		825		825	825	802	
			1509	1509	1509	1450	
5. Hackney carriages—							
(a) Establishment	p 23	2082		2082	2082	2020	
(b) Allowances	p 26	852		852	852	852	
(c) Contingencies, purchase of badges for drivers, &c. ...		500		730	730	349	
(d) Clothing ...		106		106	106	159	
			3540	3770	3770	3380	
5A. Goods carts—							
(a) Establishment	p 23	216		216	216	207	
(b) Clothing ...		35		35	35		
			251	251	251	207	
6. Prosecution—							
(a) Establishment ...							
(b) Allowances	p 26	534		534	534	541	
			534	534	534	541	
7. Prevention and Extinction of fire—							
(a) Establishment ...							
(b) Contingencies ...							
(c) Appliances ...				750	750		
				750	750		
8. Other charges—							
(a) Printing law and bye-laws ...				100	100		
(b) Printing and advertisements ...		1200		1200	1200	999	
(c) Rewards for impounding and killing dogs ...		350		320	320	151	
(d) Rewards for killing snakes ...		100		100	100	47	
		1650		1720	1720	1197	
			47884	40914	41414	35296	
Carried over ...			314021	428098	434383	394525	

STATEMENT II.—Expenditure from the Municipal Fund, &c.,—(*Continued.*)

ITEMS.	Reference to Details.	Estimates for ~~1911–1912~~ 1912–13		~~1911–12~~ Revised Estimates for ~~1910–11~~	~~1911–12~~ Budget Estimates for ~~1910–11~~	Actuals of ~~1909–10~~ 1910–11	REMARKS.
		Details of Minor Heads	Totals of Major Heads				
1		2	3	4	5	6	7
Brought forward ...			314021	428098	434283	394525	
			47884	40914	41414	35296	
GRANT IV—(*Continued*).—		1650		1720	1720	1197	
(*e*) Law charges ...		1000		800	1000	---	
(*f*) Fees for winding and regulating Market clock ...		60		60	60	55	
(*g*) Jubilee clock ...		60		185*	60	60	* Plus Rs 125 for repairing Jubilee clock.
(*h*) Insurance of Mayo Hall ...		155		155	155	154	
(*i*) Market show ...		250		250	250	211	
(*j*) Refunds ...		100		250	250	481	
(*k*) Miscellaneous ...		100		200	200	159	
(*l*) Remuneration to officials of the Revenue Department for collection of income tax ...		200		200	200	---	
(*m*) Census ...		---		1000	1000	593	
(*n*) ~~Vicregal Visit~~ weights & measures ...		3000		---	---	---	
(*o*) Coronation		---		2000	2000	---	
			6575	6820	6895	2910	
9. Charitable grants	p 30	6240	6240	6240	6240	6240	
10. Acquisition of land ...		3000	3000	25830*	16000	35	* Includes Rs 12030 sanctioned in J & R's dt 1692 dated 20-3-1912
Total grant IV...			63699	82004	70549	44481	
GRANT V—(*Supervision and Management.*)							
1. Salaries of Officers	p 23	3975	---	3913	3913	3600	
			3975	3913	3913	3600	
2. Head Office—							
(*a*) Establishment	p 23	4472		4386	4386	4620	
(*b*) Allowances	p 27	---	---	---	---	40	
(*c*) Stationery and Printing ..		700	---	1400	1400	545	
		5172		5786	5786	5205	
			3975	3913	3913	3600	
Carried over .			377720	510101	504932	439006	

STATEMENT II—Expenditure from the Municipal Fund, &c.,—(*Continued.*)

ITEMS.	Reference to Details.	Estimates for ~~1911—1912.~~ 1912—13 Details of Minor Heads	Estimates for ~~1911—1912.~~ 1912—13 Totals of Major Heads	1911-12 Revised Estimates for ~~1910—11~~	1911-12 Budget Estimates for ~~1910—11~~	1910-11 Actuals of ~~1909—10~~	REMARKS.
1		2	3	4	5	6	7
Brought forward ...			37720	510102 / 498072	504937	439006	
			3975	3913	3913	3600	
GRANT V—(*Continued.*)		517		5786	5786	5205	
(*d*) Furniture ...		50		30	30	5	
(*e*) Books & periodicals ...		30		30	30	42	
(*f*) Postage and miscellaneous contingencies ...		120		120	120	126	
(*g*) Clothing, &c., for peons ...		50		40	40	2	
			5422	6006	6006	5380	
3. Assessment and collection—							
(*a*) Establishment	p. 24	13044		12970	12970	12912	
(*b*) Allowances	p. 27	950		950	950	971	
(*c*) Stationery & Printing ...		1000		1600	1600	654	
(*d*) Furniture ...		50		50	50	--	
(*e*) Naming of streets and numbering of buildings ...		200		200	200	95	
(*f*) Miscellaneous contingencies ...		400		650	650	318	
(*g*) Clothing ...		150		103	103	79	
(*h*) Purchase of dog collars		350		340	340	--	
			16144	16863	16863	15029	
4. Town Duties—							
Share of pay of Superintendent of Excise	p. 24	2400		2400	2400	2400	
(*a*) Establishment	p. 24	12168		12000	12288	11822	
Labor	p. 29	60		60	60	60	
(*b*) Allowances	p. 27	300		300	300	256	
(*c*) Stationery & Printing ...		900		1200	1200	877	
(*d*) Payment of rewards ...		200		200	200	119	
(*e*) Clothing, &c. ...		50		50	50	--	
(*f*) Miscellaneous and contingencies ...		300		312	312	304	
(*g*) Furniture ...		50		50	50	57	
(*h*) Refunds ...		500		700	700	860	
(*i*) Bonus to octori employees ...		...		3000	3000	2685	
			16928	20272	20560	19393	
Total Grant V...			42469	47054	47342	43402	
Carried over...			420189	557156	552274	482408	

STATEMENT II—Expenditure from the Municipal Fund, &c.,—(*Continued.*)

ITEMS.	Reference to Details.	Estimates for ~~1911—1912.~~ 1912—13 Details of Minor Heads	Estimates for ~~1911—1912.~~ 1912—13 Totals of Major Heads	Revised Estimates for ~~1910—11~~ 1911—12	Budget Estimates for ~~1910—11~~ 1911—12	Actuals of ~~1909—10~~ 1910—11	REMARKS.
1		2	3	4	5	6	
Brought forward...			420189	557156	532274	482408	
GRANT VI—(*Pensions and Gratuities*)—							
(*a*) Pensions	p 31	1974		1984	1984	1773	
(*b*) Gratuities	...	100		650	650	39	
(*c*) Annuities	p 31	186		186	186	186	
Total Grant VI...		-	2260	2820	2820	1998	
GRANT VII.—(*Repayment of Loan.*)		15634	15634	15634	15634	9784	
Total charges Grants I to VII	...		438083	575610	570728	494190	
Advances Recoverable	...					556	
Closing Balance— Current Account	...	12274		31373	14264	103649	
Closing Balance— Fixed Deposit	...	5600		5600	5600	5600	
			17874	36973	19864	109249	
Grand Total..			455957	612583	590592	603995	

STATEMENT II-B.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	PROJECT.	Amount of Estimate	Expenditure in ~~1911-1912~~ 1912-1913	Remarks and References.
		Rs.	Rs.	
	(a) Communications ...	...	...	
	Forming roads in Jeswanhally		2000	
	(b) Buildings			
1	Improvements to latrines	2500		
2	—do— Sweepers huts	2500		
3	Extending Pig slaughter House	451	7327	
4	Constructing shed for selling grain etc in old Evening Bazaar	1876		
	(c) Drainage			
	Drainage scheme	14660		
	Constructing drains in Shorlay Tank	1760	16420	
	(d) Water Supply			
	Extension of water supply		7000	
	meters		2000	
	(e) miscellaneous			
1	Constructing Compound wall to Fraser Town Dispensary	124		
2	Fencing of the triangular plots on North & East of Queens Road	1010	1407	
3	Draining the Residency Quarters	273		

STATEMENT II-B.—Details of Expenditure on Public Works.

Part II.—Repairs.

No.	PROJECT.	Grant.	Remarks and References.
		Rs.	
	2. REPAIRS.		
	(*b*) *Buildings.*		
1	Markets	500	
2	Slaughter houses	500	
3	Latrines	1,000	
4	Pounds	200	
5	Mayo Hall	700 ~~500~~	
6	Ookads and koties	500 ~~200~~	
7	Repairing and colour washing municipal buildings	1,500	
8	Repairs to Alsoor Dispensary ...	200	
9	Cow shed	300 ~~200~~	
10	Sweepers' huts	2000 ~~1,500~~	
11	Extension Dispensary (Fraser Town) ...	200 ~~300~~ 200	
12	Saidapet — Dr —		
	Total ..	~~7,600~~	7800 ✓
	(*c*) *Drainage.*		
	Repairing V section drains... ...	1800 ~~1,000~~	
	Repairing main sewer	200	
	Total ...	~~1,200~~	2000 ✓
	(*d*) *Water Supply.*		
1	Repairing and cleaning public wells ...	600	
2	Repairing main channel	100	
3	Improve Bunder for water supply	5000	
4	Proportionate share of cost for the maintenance of permanent water supply.		
	Maintenance charges... 27,366		
	Working Expenses ... ~~14,508~~ 39900	68106 ✓	
	Meter Fitter ... 360	~~72,798~~	
	⅔ of the Salary of Meter Readers and Cycle Peon ... ~~564~~ 480		
	Total ...	~~73,198~~	73806. ✓
	(*e*) *Miscellaneous.*		
	Repairing railings	750	
	Repairs to Jutka Stand	100	
	Other items	1,000	
	~~Repairing Steam Road Roller~~ ...	~~600~~	
	Total ...	~~2,450~~ 1850 ✓	

STATEMENT II-C.—Details of Municipal Establishment.

——	No.	Salary per mensem. Minimum.	Maximum.	For the year ~~1911—1912~~ 1912—1913	Salary per annum.	Remarks.
GRANT I—(*Public Works.*)						
3. Establishment						
(*a*) General—						
In-door—.						
Executive Engineer ...	1	400	500	500	6,000	✓
Accountant ...	1	35	50	50	600	✓
Head Clerk ...	1	...	...	33	396	✓
Assistant Clerk ...	1	...	...	22	264	✓
Peons at Rs. 6 each ...	4	...	...	24	288	✓
Total ...					7,548	✓
Out-door—						
Supervisor ...	1	...	...	80	960	✓
Surveyor ...	1	...	...	50	600	✓
Overseer at Rs. 40 each ...	2	...	...	80	960	✓ ~~F. A. R. No. 2238, dated 12th April, 1911.~~
Clerks for Supervisor and Overseers at Rs. 15 each ...	3	...	...	45	540	✓
Total ...					3,060	✓
GRANT III.—(*Sanitation & Medical Services*)—						
1. Hospitals and Dispensaries—						
A. Alsur Dispensary						
Sub. Assistant Surgeon ...	1	...	...	50	600	
Compounder ...	1	...	...	~~20~~ ~~18~~	~~240~~ ~~216~~	F. A. R. No. 891 dated 12 July 1912
~~Midwife~~ Nurse ...	1	...	...	15	180	
Peon ...	1	...	...	8	96	
Watchman and Sweeper ...	1	...	...	7	84	
Total ...					~~1,176~~ 1200	✓

STATEMENT II.-C—Details of Municipal Establishments. —(*Continued.*)

	No.	Salary per mensem. Minimum.	Maximum.	For the year ~~1911-1912.~~ 1912-1913	Salary per annum.	Remarks.
Grant III.—(*Contd.*)						
B. Small-pox wards attached to Isolation Hospital.						
Establishment—						
Sub-Asst.Surgeon	1	...	...	40	480	
Peon	1	...	...	7	84	
Sweeper	1	...	...	8	96	
Male warder	1	...	...	8	96	
Female do	1	...	...	8	96	
Cook	1	...	...	10	120	
Waterman	1	...	...	4	24	
Dhoby	...	...	...	3	18	The Services of these will be required only at broken periods, in all 6 months.
Total...	...	...	...	...	1,014	✓
C. Fraser Town Dispensary.						
Establishment—						
Sub-Asst. Surgeon... ...	1	...	...	60	720	✓
Compounder	1	...	...	15	180	✓
Midwife	1	...	...	15	180	✓
Peon	1	...	...	7	84	✓
Waterman and Sweeper ...	1	...	...	6	72	✓
Total...	...	...	...	...	1,236	✓
D. Shulay Dispensary.						2
Establishment—						
Sub-Asst. Surgeon... ...	1	...	...	50	600	✓
Compounder	1	...	...	15	180	✓
Midwife	1	...	...	15	180	✓
Peon	1	...	...	8	96	✓
Waterman and Sweeper ...	1	...	...	7	84	✓
Total...	...	...	...	...	1,140	✓
2. A. General conservancy and sanitation.						
(*a*) Establishment—					6400 ~~6,000~~	Excess Rs 400 is for acting arrangement
Health Officer	1	350	500	500		
Inspector	1	80	120	120	1,440	✓
Inspector	1	80	120	120	1,440	✓
Sub-Inspector	1	35	50	50	600	✓
1st grade Overseer ...	1	...	...	30	360	✓
2nd do at Rs. 25 each ...	2	...	...	50	600	✓
3rd do at Rs. 20 each ...	4	...	...	80	960	✓
4th do at Rs. 15 each ...	6	...	...	90	1,080	✓
5th do at Rs. 10 each ...	4	...	...	40	480	✓
Head Clerk	1	...	...	40	480	✓
Clerk at Rs. 20	1	...	...	20	240	✓
Record Clerk	1	...	...	15	180	✓
Office Peons, at Rs. 6. each ...	2	...	...	12	144	✓
Inspectors' peons at Rs. 6 each	3	...	...	18	216	✓
Circle peons at Rs. 8 each ...	23	...	...	184	2,208	✓
~~Depôt watchmen at Rs. 8 each~~	~~3~~	...	...	~~24~~	~~24~~	~~For 1 month only.~~
Watchman for Health Office ...	1	...	...	6	72	✓
Conservancy Clerk (Temporary)	1			20	240	✓
Total...	...	...	...	...	~~16,524~~ 17148	✓

STATEMENT II.-C.—Details of Municipal Establishments.—(*Continued.*)

	No.	Salary per mensem. Minimum.	Maximum.	For the year ~~1911-1912.~~ 1912—1913	Salary per annum.	Remarks.
Grant III.—(*Contd.*)—						
B. Medical—.						
Deputy Superintendent of Vaccination	1	30	50	50	600	
1st grade Vaccinators at Rs. 18...	3	...	...	54	648	
2nd grade do at Rs. 10...	3	...	...	30	360	
Vaccinatrix	1	...	...	12	144	
Clerk	1	25	40	40	480	
Do	1	...	...	20	240	
Sub-Registrars at Rs. 10 ...	5	...	...	50	600	
Registrars for burial places at Rs. 20	9	...	...	180	2,160	
Statistical peons at Rs. 8 ...	9	...	...	72	864	
Peon	1	...	...	6	72	
Total...					6,168	
C. Markets—						
(*a*) General Market Sergeant ...	1	...	...	40	480	
Peons at Rs. 8 each ...	2	...	...	16	192	
Do at Rs. 7 each ...	2	...	...	14	168	
Total...					840	
(*b*) Shoolay market—						
Peon	1	...	...	6	72	
Total...					72	
(*c*) Alsoor market—						
Peon	1	...	...	6	72	
Total...					72	
D. Slaughter house—						
Establishment—						
Veterinary Inspector ...	1	...	...	150	~~1,800~~ ~~1,500~~	~~From 1st May, 1911. Vide P. Ar. R. No. 2104, Dated 22-4-1911.~~
Peon	1	...	...	8	96	
Peon	1	...	...	7	84	
Watchman	1	...	...	8	96	
Total...					~~1,776~~ 2076	
~~E.—Cattle yard—~~						
~~Establishment—~~						
~~Cattle sergeant ... ...~~	~~1~~	...	...	~~50~~	~~50~~	
~~Head Jamadar ... ...~~	~~1~~	...	...	~~15~~	~~15~~	
~~Jamadars at Rs. 12 each ...~~	~~3~~	...	...	~~36~~	~~36~~	
~~Drivers at Rs. 8 each ...~~	~~90~~	...	...	~~720~~	~~720~~	
~~Drivers at Rs. 4 each ...~~	~~17~~	...	...	~~68~~	~~68~~	~~For 1 month only.~~
~~Coolies at Rs. 9 each ...~~	~~8~~	...	...	~~72~~	~~72~~	
~~Dung-boys at Rs. 4 each ...~~	~~3~~	...	...	~~12~~	~~12~~	
~~Mochi or Watchman at Rs. 9 ...~~	~~1~~	...	...	~~9~~	~~9~~	
Total...					~~986~~	
3. Tank conservancy establishment						
Peon at Rs. 7 each	1	...	...	7	84	

STATEMENT II.-C.—Details of Municipal Establishments.—(*Continued*)

	No.	Salary per Mensem. Minimum.	Maximum.	For the year ~~1911-1912~~ 1912-1913	Salary per annum.	Remarks.
GRANT IV—(*Miscellaneous*)						
4. Pounds—						
(*a*) Establishment—						
Mutsuddies at Rs. 15 each ...	1	...	...	15	180	~~F. A. R. No. 2238 dated 12-4-1911~~
Do at Rs. 12 each ...	2	...	...	24	288	
Total ...					468	
5. Hackney carriage department—						
(*a*) Establishment—						
Hackney Carriage Inspector ...	1	..	...	100	1,200	
Do Assistant Inspector ...	1	...	...	15	180	
Sergeant writer	1	...	...	17½	210	~~Rs. 15~~
Constable at Rs. 9	1	...	...	9	108	
Constables at Rs. 8 each ...	4	...	...	32	384	
Total ...					2,082	
5. (*a*) Goods Carts—						
Constables at Rs. 9 each ...	2	...	...	18	216	
GRANT V.-*Supervision & Management*						
1. Salaries of Officers—						
Secretary ... ... contribution towards the pension	1	...	...	300 31/4	3,600 ~~375~~	Proceedings of the Hon'ble the Resident dtd. 6th dated. 5th January 1912.
Total ...					~~3,600~~ ~~3975~~	
Head office—						
(*a*) Establishment—					1025	84
Head Clerk	1	80	100	...	~~960~~	7 months at Rs. ~~80~~ and 5 months at Rs. ~~84~~ 88
Correspondence Clerk	1	...	...	35	420	
Accountant	1	50	70	~~54~~	~~648~~	~~F. A. R. No. 2238 dated 12-4-1911~~
Assistant Accountant	1	...	...	30	360	
Do do	1	...	...	25	300	
Clerk	1	...	...	30	360	
Record Clerk	1	...	...	20	240	
Despatching & conservancy store Clerk ...	1	...	...	25	300	
Duffadar	1	...	...	12	144	
Peons at Rs. 8 each	3	...	...	24	288	
Peon at Rs. 7	1	...	...	7	84	
Peons at Rs. 6 each	3	...	...	18	216	
Mayo Hall Peon	1	...	...	7	84	
Total ...					~~1,376~~ 4472	

STATEMENT II.-C.—Details of Municipal Establishments.—(*Continued*).

	No.	Salary per mensem			Salary per annum	Remarks.
		Minimum	Maximum	For the year ~~1911-1912~~ 1912-1913		
Grant V.—(*Continued.*)						
3. Assessment and collection.						
Manager ...	1	120	180	180	2,160	
Head Clerk ..	1	40	60		~~610~~ 644	7 months at Rs. ~~60~~ 52 and 5 months at Rs. ~~52~~ 56
Clerks 2 at Rs. 25 each, ..						
1 at 23, 1 at 22, ...	15	...	...	275	3,300	
2 at 20, 1 at 18, ...						
1 at 17 & 7 at 15 ...						
Cashier, Rs. 30 ...	1	...	...	30	360	Vide P. A. R. No. 735 dated ~~5-12-1910.~~
Do „ 15 ..	1	...	...	15	180	Do ~~7356~~ dated 5-12-1910.
Do „ 15 ...	1	...	...	15	180	
Inspector of Taxes ...	1	...	...	50	600	
Do ...	1	40	50	...	~~372~~ ~~408~~	8 months at Rs. ~~48~~ 42 and 4 months at Rs. ~~52~~ 44
Do ...	1	30	40	...	416 ~~480~~	8 months at Rs. ~~38~~ 34 and 4 months at Rs. ~~34~~ 36
Bill collectors at Rs. 15 ...	15	...	...	225	2,700	
Peons at „ 8 ...	1	...	...	8	96	
Do at „ 7 ...	3	...	...	21	252	
Do at „ 6 ..	7	...	...	42	504	
Watchmen at „ 6 ...	2	...	...	12	144	
Asst. Market Sgt., General Market	1	...	...	15	180	
Peons at Rs. 8 ...	1	...	...	8	96	
Do at „ 7 ...	2	...	...	14	168	
Do at „ 6	2	...	...	12	144	
Temporary Establishment for collecting fees at the firewood & sheep stand.—						
Fees Collectors at Rs. 10 each ...	2	...	..	20	240	
Peons at „ 7 each ...	2	...	...	14	168	
Total ...					~~12,070~~	
4. Town duties—						
Chief Octroi Officer ..				200	2,400	
Total ..					2,400	
(*a*) Establishment—						
Superintendent ..	1	90	120	120	1,440	
Head Clerk ...	1	...	...	35	420	
2nd Clerk ...	1	...	...	~~15~~ ~~35~~	~~180~~ ~~300~~	Actual pay drawn by present Clerk
3rd Clerk ...	1	...	...	15	180	
Record Keeper ...	1	...	...	15	180	
Cashier ...	1	...	...	25	300	
Weigher ...	1	...	...	10	120	
Peons at Rs. 7 each ...	3	...	...	21	252	
Peons at „ 6 each ...	4	...	...	24	288	
Out-door—						
Inspector at Rs. 35 ...	1	...	...	35	420	
Inspector at „ 30 ...	1	...	...	30	360	
Sub-Inspector ..	1	...	...	25	300	
Mutsuddies at Rs. 11 each ...	3	...	...	33	396	
Mutsuddies at „ 10 each ...	6	...	...	60	720	
Mutsuddies at „ 9 each ...	2	...	...	18	216	
Mutsudaies at „ 15 ...	1	...	...	15	180	
Petty Officers at „ 14 each ...	2	...	...	28	336	
1st Class peons at „ 8 each ..	9	...	...	72	864	
2nd Do at „ 7 each ...	16	...	...	112	1,344	
3rd Do at „ 6 each ...	47	...	...	282	3,384	
Female searchers at „ 4 each ...	6	...	...	24	288	
Total ...					~~12,288~~ 12168	

STATEMENT II.-D.—Details of special allowances.

	No.	Allowance per mensem.	Allowance per annum.	Remarks and References.
GRANT I.—(*Public Works.*)				
3. Establishment—(*a*) General.				
Cycle allowance to Supervisor ...	1	10	120	
Do to Overseers at Rs. 10 each...	2	20	240	
Total ...			360	
GRANT III—(*Sanitation & Medical Services.*)				
1. Hospitals and Dispensaries—				
A, Alsur Dispensary—				
Charge allowance to Sub-Assistant Surgeon ...	1	10	120	
House rent to do ...	...	6	72	
Total ...			192	
B. Small-pox wards attached to Isolation Hospital—				
ii. Allowance—				
Charge allowance to Sub-Assistant Surgeon ...	2	30	360	
House rent to do ...	...	6	72	
Total ...			432	
C. Fraser Town Dispensary—				
Charge Allowance to Sub-Assistant Surgeon ...	1	10	120	
House rent to do ...	...	8	96	
Total ...			216	
D. Shoolay Dispensary—				
Charge Allowance to Sub-Assistant Surgeon ..	1	10	120	
House rent to do ...	1	6	72	
Total ...			192	

STATEMENT II.-D.—Details of special allowances.—(*Contd*)

———	No.	Allowance per mensem.	Allowance per annum.	Remarks and References.
GRANT III—(*Continued.*)				
2. Health Department				
A. General conservancy & sanitation				
(*b*) Allowances—				
Cycle allowance to Inspectors and Sub-Inspector at Rs. 10 each ...	3	30	360	
House rent to overseers at Rs. 5 each	11	55	660	
Total ...			1,020	
B. Medical—				
(*b*) Allowances—				
House rent to Vaccination and Registration depôts ...	4	14	168	
Cycle allowance to Deputy Superintendent of Vaccination ...	1	10	120	
Total ...			288	
D. Slaughter houses—				
~~Allowance to Vety. Inspector ..~~	~~1~~	~~75~~	~~150~~	~~For two months only.~~
5. Hackney carriages—				
(*b*) Allowances—				
Allowance to Registering Officer ...	1	30	360	
Conveyance allowance to Hackney Carriage Inspector ..	1	20	240	
Personal allowance to Mr. James, Hackney Carriage Inspector ...	1	20	240	
Allowance to sweeper ...	1	1	12	
Total ...			852	
6 Prosecution—				
(*b*) Allowances—				
Moiety of pay of the establishment of the Bench of Magistrates		19-8-0	234	
Carriage allowance to Chairman of Bench of Magistrates		25	300	
Total ...			534	

STATEMENT II-D.—Details of expenditure on labor and materials—(*Contd*).

——	No.	Allowance per mensem.	Allowance per annum.	Remarks and References.
			Rs.	
GRANT V.—(*Supervision & Management.*)				
3. Assessment and collection—				
(*b*) Allowances—				
Cycle allowance to Revenue Mangager and Tax Inspectors at Rs. 10 each	4	40	480	✓
Allowance to Tax Inspectors, Assistant Market Sergeant, General Market, and Bill Collectors of Shulay and Alsur Markets	...	...	470	✓
Total...			950	✓
4. Town Duties—				
(*b*) Allowances—				
Cycle allowance to Superintendent	1	10	120	✓
Cycle allowance to Inspector and Sub-Inspectors at Rs. 5 each ...	3	15	180	✓
Total...			300	✓

STATEMENT II-E.—Details of expenditure on labor and materials.

——	Cantonment Roads.	Suburban Roads.	Military Roads.	Total.
GRANT I—(*Public Works*)				
2. Repairs—				
(*a*) Communications—				
Reforming materials by contract	~~12,180~~ 15,180	1,940	5,090	~~19,210~~ 22210 ✓
Labor	5,000	800	2,430	8,230 ✓
Repairs ... p 28	~~10,155~~ 12,715	2,015	2,530	~~15,000~~ 17260 ✓
Rolling with steam roller p 28	345	69	150	564 ✓
Repairing culverts. ...	800	196	240	1,236 ✓
Fraser Town ...	500	...	...	500 ✓
Total...	~~29,280~~ 34540	5,020	10,440	~~44,740~~ 50000 ✓

STATEMENT II-E.—Details of Expenditure on labor and materials—(*Contd.*)

———	No.	Monthly.	For 12 Months.	Remarks and References,
PUBLIC WORKS REPAIRS.				
Communications.				
Steam road roller—				
Engine driver	1	30	360	
Fireman	1	7	84	
Watchmen, 1 at Rs. 6 and 1 at Rs. 4 ...	2	10	120	
Total...			564	
Repairs—				
Maistries at Rs. 20 each	1	20		
Do „ 15 do	9	135		
Head coolies at Rs. 9 do	8	72		
Men do „ 7 do	62	434		
Women do „ 4 do	62	248		
Carts do „ 16 do	9	144		
Total...		1,053	12,636	
Materials, Contingencies and watering ...			~~4624~~ ~~2,364~~	
GRANT III—			~~15,000~~ 17360	
2. C. Markets.				
(*a*) General Market—				
Sweepers at Rs. 6 each ...	3	~~12~~ 18	~~144~~ 216	F.A.R. No 3362 dated 8 June 11.
Do at Rs. 5 each ...	3	15	180	
Contingencies	...	...	46	
Total...			~~442370~~	
(*b*) Shulay Market—				
Sweeper	1	7	84	
(*c*) Alsur Market—				
Sweeper	1	7	84	

STATEMENT II-E.—Details of Special Allowances—(*Continued.*)

	No.	Monthly.	For 12 Months.	Remarks and References.
GRANT IV.—(*Miscellaneous.*)				
		Rs.	Rs.	
3. Public Parks—				
Coles Park—				
Mali ...	1	10	120	✓
Asst. do ...	1	6	72	✓ Sanctioned by the Commission in Resolution No. 12, dated 20th September, 1910.
do ...	2	8	96	✓
Richmond Park—				
Mali ...	1	10	120	✓
Asst. do ...	1	6	72	✓ Sanctioned by the Commission in Resolution No. 5, dated 27th May 1907.
do ...	1	4	48	✓
Bowring Institute Garden—				
Overseer ...	1	10	120	✓
Gardener ...	1	8	96	✓
do ...	1	7	84	✓
do ...	1	5	60	✓
Contingencies for all Parks ...	...	...	888	✓
Plantation of Cocoanut, garden additions			412	✓
			5500	✓
Total...			~~7300~~ 6800	✓
6. Pounds—				
Sweepers at Rs. 6 each ...	3	18	216	✓
Total...			216	✓
GRANT V.—*Supervision & Management.*				
4. Town Duties—				
Sweeper ...	1	5	60	✓
Total...			60	✓

STATEMENT II-F.—Details of Grants to Educational & Charitable Institutions.

	No.	Monthly.	For 12 Months.	Remarks & References.
GRANT II.—(Education.)				
1. Municipal Schools	4		4880	✓
2. Grants-in-aid	=	=	5000	✓
Total			9880	✓
GRANT IV.—(Micellaneous.)				
9. Charitable grants—				
Convent Orphanage ...		75	900	✓
St. Patrick's Orphanage ...		100	1,200	✓
St. Patrick's Poor Schools, Shoolay.		50	600	✓
Children's Home ...		40	480	✓
Mahomedan Orphanage ...		25	300	✓
Friend-in-Need Society and Girdlestone ward ...		150.	1,800	✓
Society for Prevention of Cruelty to Animals ...		25	300	✓
Bangalore Cantonment Orphanage ...		50	600	✓
Shoolay Xian Institute ...		5	60	✓
Total...			6,240	✓

STATEMENT II-G.—Details of Pensions.

	No.	Pension per mensem.	Pension per annum.	
GRANT VI.—Pensions & Gratuities.				
		Rs. A. P.	Rs.	
Pension to Mr. Eames		19-8-0	234	✓
Do Devaraj Moodr.		40-0-0	480	✓
Do Ranganatham Pillay ...		13-12-9	166	✓
Do G. Whiting		5-6-8	65	✓
Do Cooke...		4-14-0	59	✓
Do C. Campbell		7-1-8	86	✓
Do M. Shaik Mohideen ...		5-0-0	60	✓
Do Sunnyasi Pillay		25-0-0	300	✓
Do Mr. S. L. Fernandez ...		16-14-0	203	✓
~~Do~~ P.V. Govindaraj		~~5-5-4~~	64	✓
~~Do Appaswami Pillay~~ ...		~~4-7-5~~	~~54~~	✓
~~do~~ Ghouse Khan		6-10-8	80	✓
~~do~~ Ramchandra Pillay		3-6-10	41	✓
Do Dhamodaram Moodr. ...				
Do Rama Rau		3-13-5	46	✓
Total...			~~1,794~~ 1974	✓ 1976.

STATEMENT II-H.—Details of Annuities.

	No.	per mensem.	per annum.	
GRANT VI.—(*c*) Annuities :—		Rs.	Rs.	
Munnajee Row		4	48	✓
Ramaswami		4	48	✓
Goodoo Khan		3-8	42	✓
Narayanasawmy		4	48	✓
Total...			186	✓

	Day conservancy establishment.		Night conservancy establishment.	Incinerators	Establishment ~~of rubbish depôts and night soil depôts.~~ for Public Latrines				Day conservancy establishment.			Main sewer establishment.		Main channel establishment.	Slaughter House	
Circle	Scavengers		Scavengers	Scavengers	~~Name of Depôt~~	Scavengers			Sweepers.			Sweepers		Sweepers	Sweepers	
Rate of pay	Rs. 7	Rs. 6	Rs. 7	Rs. 8		Rs. 9	Rs. 7	Rs. 6	Rs. 7	Rs. 6	Rs. 4	Rs. 7	Rs. 6	Rs. 6	Rs. 8	Rs. 7
I ...	...	2	...	...					...	10	...					
II ...	3	17	1	...					6	24	1					
III ...	4	10	4	2					6	11	1					
IV ...	1	8	8	...					2	20	1					
V ...	2	6	...	...					..	7	...					
VI ...	2	19	4	...					6	23	1					
VII ...	5	11	2	2					4	12	1					
VIII ...	5	22	4	2	~~Treasury, Wheeler's Road Collector~~	...	9	...	5	24	1					
IX ...	6	14	2	2					4	19	1					
X ...	1	5	4	...					3	9	1					
XI ...	3	1	4	...					2	7	1					
XII ...	4	16	...	...					5	15	1					
XIII ...	5	17	...	2					6	15	1					
XIV ...	1	2	4	2					3	6	...					
Store ...	...	...	...	...					...	1	...					
Burial Ground...	...	5	...	...					...	...	...					
Tank conservancy ...	...	....	...	...					...	1	...					
The extension ...	...	10	...	...					...	10	...					
Police Lines ...	...	5	...	...					...	...	...					
~~Bay Bearer Lines~~	...	2	...	...					...	2	...					
Total ...	42	~~170~~ 172	37	12		...	9	...	52	~~214~~ 216	11	8	5	9	1	10
Monthly cost ...	Rs. 294	Rs. ~~1,020~~ 1032	Rs. 259	Rs. 96		...	Rs. 63	...	Rs. 364	Rs. ~~1,284~~ 1296	Rs. 44	Rs. 86		Rs. 54		Rs. 78
Cost per annum	Rs. ~~18,876~~ 19020			1,152	~~Rs. 63 for one month only.~~ Rs 756				~~Rs. 20,304~~ Rs 20448			Rs. 1,032		Rs. 648		Rs. 936

Statement of Carts employed for flushing drains and main Sewer

Circle	Flushing drains Carts at Rs 14/- each	Flushing main Sewer Carts at Rs 15½ each
I		
II		
III		
IV		
V		
VI		
VII	20	4
VIII		
IX		
X		
XI		
XII		
XIII		
XIV		
Total	20	4
Monthly cost	Rs 280/-	Rs 62
Cost per annum	Rs 3360/-	Rs 744/-